



# **Rapport Annwali Amministrattiv**

**Jannar – Diċembru**

**2020**

<b>Werrej</b>	<b>Pagna</b>
Introduzzjoni mis-Sindku	2
Il-Kunsill Lokali	3
Il-Finanzi tal-Kunsill Lokali	6
Il-Hidma tal-Kunsill Lokali	9
L-iskeda tal-varjazzjoni fid-dhul u fin-nefqa	11

## 1.0 L-Introduzzjoni tas-Sindku


Mix-xahar ta' Lulju 2019, cioe minn meta gejt elett Sindku, il-Kunsill Lokali ta' Marsaxlokk kompli bil-hidma tieghu favur dan ir-rahali u b'rizq ir-residenti li jabitaw fih. Ewlenin fost dawn komplejna bil-hidma u d-diskussjonijiet marbuta mal-Pjan ta' Rigenazzjoni ghal Marsaxlokk. Intant, fl-2020 komplejna bit-tahdidiet fuq ir-riorganizzazzjoni tas-suq fil-berah ta' nhar ta' Hadd. Apparti minn hekk, sar fustun tad-dawl madwar ix-xatt ta' Marsaxlokk sabiex dan jitgawda kemm mir-residenti, kif wkoll turisti u Maltin li jzuruna. Komplejna niddiskutu wkoll dwar it-thammiel tal-inhawi tal-Maghluq. Fl-ahhar xhur tas-sena bdejna wkoll diskussjonijiet mal-Ministeru tal-Edukazzjoni biex fl-inhawi tal-Iskola isir il-Bini il-gdid tal-Kunsill Lokali ta' Marsaxlokk u librerija gdida.

Sfortunatament din is-sena kontra bhas-snin ta' qabel, ma stajniex norganizzaw l-attivitajiet kulturali matul is-sena. Fost dawn wiehed jista' jsemmi l-attività il-Festa Hut, il-Lejla Kulturali Ciniza, Jum Marsaxlokk u diversi attivitajiet soċjali ohra ma sarux. Fi zmien il-Milied sar it-tizjin tal-Milied bhas-soltu f'diversi toroq.

Komplejna billi organizzajna diversi *clean-up fiz-zona* tat-Torri ta' San Lucjan u saret attività fuq il-bahar (*floating stage*), quddiem il-*pitch* tal-*Waterpolo* u l-Bajja ta' l-Ghar l-Ahmar f' Marsaxlokk.

Bhal dejjem komplejna wkoll nirrangaw diversi bankini, u zidna diversi tabelli, nizbghu *road markings* u kull manutenzjoni ohra li jkun hemm bzonn fuq barra fit-toroq u l-ispazji pubblici tal-lokal. Ix-Xatt baqa jinhasel kull nhar ta' Tnejn wara l-monti li jarma nhar ta' Hadd. Ghal dan niringrazzja lill-Haddiema Assenjati kollha ta' dan ix-xoghol li jwettqu.

Nemmen ghalhekk minkejja l-isfidi kollha tal-2020, il-hidma tal-Kunsill Lokali ta' Marsaxlokk ma kienetx wahda faċli, imma pjuttost impenjattiva. Dan nghidu b'responsabbiltà ghax dan il-Kunsill kompli jaqdi dmiru lejn ir-rahali u lejn ir-residenti tieghu. Nemmen li bi ftit aktar hegga u partecipazzjoni mir-residenti taghna, il-hidma tal-Kunsill Lokali tkun tista' tizdied u jgawdu aktar ir-residenti ta' Marsaxlokk.



---

**Steven Grech**  
Sindku



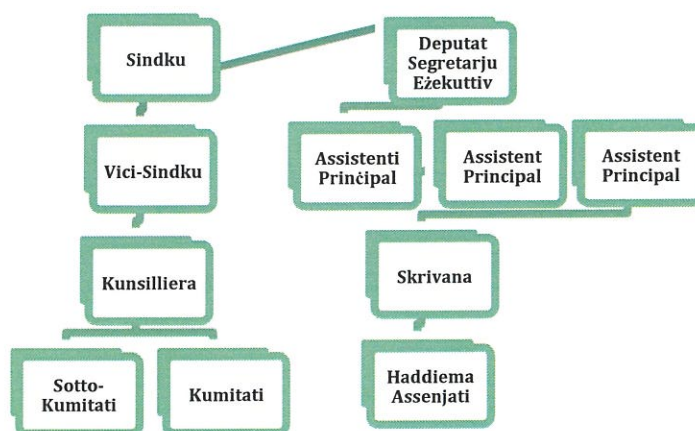
## 2.0 Il-Kunsill Lokali

### 2.1 Il-Kunsill

Marsaxlokk huwa raħal zghir b'popolazzjoni ta' madwar circa 4000 persuna. Għalhekk il-Kunsill Lokali ta' Marsaxlokk huwa kompost minn ħames Kunsilliera, bis-Sindku u l-Viċi-Sindku eletti direttament mill-poplu għal matul din il-legislatura ta' ħames snin. Is-Sindku flimkien mal-Kunsill iddeterminat li jimplimenta numru ta' inizjattivi u proġetti fil-lokalità għall-għid tar-raħal u tal-komunità Xlukkajra.

Matul l-2020, il-parti Amministrattiva tal-Kunsill Lokali kienet fidejn id -Deputat Segretarju Eżekuttiv li kien meħjun biss minn Assistent Prinċipal u l-bqija tal-staff. Flimkien l-amministrazzjoni tal-Kunsill Lokali tieħu ħsieb tikkoordina l-ħidma kollha tal-Kunsill Lokali, tikkontrolla l-finanzi u fuq kollox timplimenta d-deċiżjonijiet li jittieħdu mill-Kunsilliera fis-seduti tal-Kunsill Lokali. Dan ix-xogħol bi pjaċir ngħid li qed isir b' diligenza kbira minn naha tal-istaff kollu.

Il-pjan ta' ħidma tal-Kunsill Lokali jiġi ffaċilitat bil-ħidma ta' diversi individwi. Fost dawn insibu l-Haddiema Assenjati, għajjnuna volontarja.



**2.2 Responsabilitajiet tal-Kunsilliera**

Hija prerogattiva tas-Sindku li kull Kunsillier elett jingħata responsabilitajiet ta' setturi varji biex fihom kull Kunsillier jaħdem biex il-programm elettorali u l-implimentazzjoni tal-pjan ta' ħidma tal-Kunsill ikun iffacilitat. Għal dan il-għan, ir-responsabilitajiet tal-Kunsilliera u tas-Sindku innifisha kif deċiż mis-Sindku kienu dawn:

**Steven Grech – Sindku***Responsabbli minn:*

L-Ambjent , Innovazzjoni, Infrastruttura, Proġetti, Ġustizzja, Riformi

**Elenia Desira – Viċi-Sindku***Responsabbli minn:*

Indafa Pubblika, Integrazzjoni Soċjali, Fondi Ewropej, Kura u Saħħa Pubblika

**Dr.Janice Chetcuti – Kunsillier***Responsabbli minn:*

Sports u Attivitajiet Fiżiċi, Edukazzjoni, Anzjani, Harsien tal-Animali

**Daniel Zerafa – Kunsillier***Responsabbli minn:*

Kultura u Turizmu, Wirt Storiku, Komunitajiet – Federazzjoni Għaqdiet Xlukkajri, Żgħażaġħ u Tfal, Awtorità tal-Ippjanar

**Stephen Caruana – Kunsillier***Responsabbli minn:*

Sajjieda, Qasam Soċjali, Persuni bi bżonijiet speċjali, Dawl tat-toroq,

**2.3 B Attendanza għas-seduti tal-Kunsill Lokali**

Bejn l-1 ta' Jannar u l-31 ta' Diċembru 2020, fit-tmien leġislatura inżammu tnax -il laqgħa (12) u l-attendanza kienet is-segwenti:

	<i>Kunsillier</i>	<i>Laqgħat</i>	<i>Preżenti</i>	<i>Assenti</i>	<i>Assenti b'ġustifikazzjoni</i>
1	<i>Steven Grech</i>	12	12	0	0
2	<i>Elenia Desira</i>	12	11	0	1
3	<i>Janice Chetcuti</i>	12	11	0	1
4	<i>Daniel Zerafa</i>	12	11	0	1
5	<i>Stephen Caruana</i>	12	12	0	0

**2.4 L-Amministrazzjoni tal-Kunsill**

L-Amministrazzjoni kollu tal-Kunsill iwettaq b'hidma kontinwa r-responsabbiltajiet kollha tal-Kunsill u huwa impossibli li wiehed jelenka bid-dettalji kollha l-hidma li jwettqu l-impjegati tal-Kunsill. Ix-xogħol meħtieġ sabiex jirnexxu kemm il-laqgħat, kif ukoll kull xogħol ieħor tal-Kunsill f'Marsaxlokk, ħafna drabi jkun impenjattiv, xogħol li jkun mibni, ippreparat u jitlestha mill-impjegati tal-Kunsill. Ta' dan niringrazzja l-hidma bla waqfien li dejjem jagħtu l-impjegati kollha tal-Kunsill, ħafna drabi b'xogħol ukoll barra mill-ħin normali, u dan kollu jagħmel is-suċċess kbir li l-Kunsill ta' Marsaxlokk qed jikseb.

L-Amministrazzjoni tal-Kunsill hija komposta kif ġej:

<b>Is-Sur Carmel Attard</b> <i>Deputat Segretarju Eżekuttiv</i>	Responsabbli mill-operat sħiħ tal-Kunsill Lokali, l-Amministrazzjoni, finanzi, riżorsi umani,
<b>Is-Sur Jordy Brincat</b> <i>Assistent Prinċipal</i>	Responsabbli mill-korrispondenza, attivitajiet kulturali, <i>social media</i> , pubblikazzjonijiet u jassisti lid-Deputat Segretarju Eżekuttiv.
<b>Is-Sa. Caroline Desira</b> <i>Assistent Prinċipal</i>	Responsabbli mill-accounts tal-Kunsill, l-aġġornar tal-websites, tenders u relazzjoni mal-klijenti.
<b>Is-Sa. Joan Mifsud</b> <i>Assistent Prinċipal</i>	Responsabbli, relazzjonijiet mal-klijenti, accounts, procurement, cash office, u xogħol ta' rutina fl-uffiċċju.
<b>Is-Sa. Charon Marie Leckey</b> <i>Skrivana Assenjata</i>	Responsabbli għar-relazzjonijiet mal-klijenti, ilmenti, u cash office.

*L-Haddiema issekondati mal-Kunsill huma:*

Angelo Gafa'	-	RSSL Ltd.
Angelo Bonnici	-	District Operations Ltd
Benjamin Grech	-	District Operations Ltd (terminated Aug 2020)
Lawrence Gatt	-	District Operations Ltd (terminated May 2020)
Stanley Spiteri	-	District Operations Ltd
Lawrence Cauchi	-	District Operations Ltd

*Il-Konsulenti professjonali li jintuzaw mill-Kunsill huma:*

Servizz Legali	-	Dr Errol Cutajar/ Dr Richard Sladden
Servizz ta' Perit	-	Perit Robert Grech, Perit Edric Micallef
Servizz ta' Accountancy	-	Sa. Doreen Mintoff
Servizz ta' DPO	-	Sur Adrian Mifsud

**3.0 Il-Finanzi tal-Kunsill Lokali****3.1 Il-Finanzi tal-Kunsill****Funds received from central government**

	<b>2020</b>	<b>2019</b>
	<b>€</b>	<b>€</b>
In terms of section 55 of the Local Council Act	374,586	357,808
Other Government Income	73,972	67,772
	<u>448,558</u>	<u>425,580</u>

**Local Enforcement Income**

	<b>2020</b>	<b>2019</b>
	<b>€</b>	<b>€</b>
Contraventions & other fines	(58)	-
Income from LES administration fees	711	1,713
	<u>653</u>	<u>1,713</u>

**Investment Income**

	<b>2020</b>	<b>2019</b>
	<b>€</b>	<b>€</b>
Bank Interest	7	65
	<u>7</u>	<u>65</u>

**General Income**

	<b>2020</b>	<b>2019</b>
	<b>€</b>	<b>€</b>
Income from courses	800	-
General Income	-	1
Media Advertising	1,320	1,050
Donations	175	-
Contributions	3,000	4,027
Insurance Claims	708	-
Income from Permits	9,938	13,662
	<u>15,941</u>	<u>18,740</u>

**Profit for the year**

	<b>2020</b>	<b>2019</b>
	<b>€</b>	<b>€</b>
Profit for the year is stated after charging:		
Staff salaries	108,802	115,556
Depreciation of non-current assets	49,188	52,897
	<u>157,990</u>	<u>168,453</u>

*Personal Emoluments*

	<b>2020</b>	<b>2019</b>
	<b>€</b>	<b>€</b>
Mayor's Honoraria	10,404	9,384
Mayor's & Councillors' Allowance	13,000	9,700
Executive Secretary Salary and Allowances	14,603	29,719
Employees' Salaries	64,811	59,236
Social Security Contributions	5,984	7,517
	<u>108,802</u>	<u>115,556</u>

**Operations and Maintenance**

	<b>2020</b>	<b>2019</b>
	<b>€</b>	<b>€</b>
<i>Repairs and Upkeep:</i>		
Public Property	6,908	-
Road/Street Pavements	110	227
Signs and road markings	4,608	3,989
Road & Street Patching	465	6,921
Office Furniture and Equipment	4,919	305
Plant & Equipment	5,094	468
Maintenance of motor vehicle	-	1,120
Sundry Repairs	80	-
Other repairs and Upkeep	470	7,360
Council Property	3,588	724
	<u>26,242</u>	<u>21,114</u>

<i>Contractual Services:</i>		
Refuse Collection	51,455	42,818
Bulky Refuse Collection	7,659	9,272
Tipping fees	23,031	18,010
Hire of Open Skips	94	1,652
Road & Street Cleaning	24,241	25,833
Cleaning & Maintenance Non-Urban Roads	767	-
Cleaning - Public Conveniences	13,965	16,646
Cleaning - Council Premises	455	-
Other Contractual Services	13,383	-
Cleaning & Maintenance Parks & Gardens	18,980	19,565
Clean. & Maint. Soft Areas	96	-
Clean. & Maint. Beaches	420	-
Street Lighting	13,614	10,370
Studies & Consultations	-	2,313
Local Enforcement Expenses	23	112
	<u>168,183</u>	<u>146,591</u>
	<u>194,425</u>	<u>167,705</u>



**Administration and other expenditure**

	<b>2020</b>	<b>2019</b>
	<b>€</b>	<b>€</b>
Utilities	9,336	8,059
Uniforms	280	43
Cleaning materials & supplies	-	171
Sundry materials & supplies	7,902	2,119
Rent	8,434	8,434
Participation fee - Nat. Mtg.	86	303
Printing	4,698	6,285
Stationery	1,720	1,323
Subscriptions	504	504
Couriers	2,098	2,945
Postages	322	493
Transport	3,061	2,306
Travel	-	171
Information Services	4,464	4,632
Insurance Coverage	1,840	4,396
Bank Charges	150	54
IT Development Services	8,370	4,801
Legal services	3,844	1,187
Accountancy services	7,281	6,747
Professional services	2,087	-
Other support services	13,085	13,449
Training	-	207
Entertainment	-	300
Other Hospitality Costs	437	492
Social Events	11,556	12,184
Provision for LES receivables	(155)	-
Amortisation and Depreciation	49,188	52,897
	<u>140,588</u>	<u>134,502</u>

## 4.0 Il-Hidma tal-Kunsill

---

### 4.1 Rapport ta' hidma

#### *Manutenzjoni, tabelli tat-traffiku, road markings*

Permezz tal-haddiema assenjati li ghandu l-Kunsill, kif ukoll il-haddiema assenjati mar-Regjun Xlokk saru diversi xogħolijiet ta' *road markings* u patching bil-cold asphalt f'diversi zoni tal-lokal. Gew ordnati u twahhlu numru konsiderevoli ta' tabelli godda tat-toroq. Matul Xatt is-Sajjieda, gew installati t-trellis tal-injam fejn kull stabbiliment tal-ikel sabiex jimmarkaw il-qisien tal-mwejjed u s-siggijiet. Ghalkemm dawn twahhlu mill-Kunsill, l-istess Kunsill kellhu jigi ristrett milli jzomm id-dixxiplina minhabba id-distanza tal-Covid19.

#### *Infrastruttura*

Permezz ta' skema li harget fil-bidu tal-2020, fit-traffik island li hemm quddiem il-binja tal-Kunsill, saru xogħolijiet ta' upgrading ta' din l-art li kienet mitluqa. Inbeda x-xogħol fiz-zona tal-Bajja tal-Maghluq. Il-Ministeru tat-Turizmu qed jagħmel xogħolijiet t'infrastruttura mill-Pjazza saz-Zona tal-Maghluq. Infrastructure Malta ħadet ħsieb il-bini tal-moll gdid in-naha tal-Ponta tal-Qrejtien. Dan il-moll kien ilu mwieghed lill-Marsaxlokk għal 15-il sena shah. Fiz-zona ta' Juno Heights saru zewg toroq mill-gdid. Infethet Triq l-Għoljiet ta' Guno u saret Triq il-Maqdes ta' Guno. Triq Dellimara li thalliet għal snin twal mħarbtu saret ukoll minn fejn il-gibjun sal-fanal. Ma' dawn sar Sqaq Imtamar. Infethet Triq Abdosir u saru Triq Gdida fi Triq il-Wilga u Triq Gdida fi Triq tas-Silg. Fi Triq il-Kavallerizza il-parti ta fuq tal-carpark sar gnien gdid fejn fih thawwlu diversi sigar. Dawn ix-xogħolijiet kollha saru grazzi għall-Infrastructure Malta

#### *Binja gdida tal-Kunsill*

Il-Lokal ta' Marsaxlokk ilu jhoss il-bzonn li jsir Binja tal-Kunsill gdida li taqdi ahjar is-servizzi tal-llum. Din il-binja se jkolla fiha s-servizzi kollha li jigu offruti mill-Kunsill u kif ukoll ta' diversi entitajiet ohrajn. Matul l-2020, bdew id-diskussjonijiet u l-laqghat sabiex dan il-progett kbir jibda.

#### *Indafa Pubblika*

Matul l-2020, tkompla l-gbir tal-iskart riciklabbli u dak organiku. Magħhom hemm wkoll il-gbir ta' hgieg darbtejn fix-xahar. Il-Kunsill joffri servizz tal-Bulky Refuse minghajr hlas kull nhar ta' Tnejn. Permezz tal-haddiema assenjati, issir tindif regolari f'Xatt is-Sajjieda u postijiet ohra. Minn hawn niringrazzja lil haddiema kollha tad-dipartiment tal-Cleansing tal-ghajnuna tagħhom.

#### *Relazzjonijiet Pubbliċi*

*Updating* regolari tal-paġna uffiċjali tal-Kunsill fuq is-sit *Facebook* li permezz tagħha il-Kunsill Lokali jzomm aggornat dwar hidmietu lil kull min izurha. *Live Streaming* u kif ukoll *On-Demand* tas-Seduti tal-Kunsill Lokali hekk kif legalment stabbilit. Tqassim ta' *flyers* informattivi lir-residenti fuq bazi regolari. Għal hames sena rega' gie ippublikat il-Kalendarju li jitqassam b'xejn lil kull dar. Saret ukoll application għal fuq il-mobile bl-informazzjoni kollha tal-Kunsill.

#### *Street Lighting*

Saret manutenzjoni regolari ta' lampi fit-toroq kif ukoll twahhlu diversi bozzoz godda. Din l-ispiza matul l-istess sena eccediet it-€13,101. F'dan l-ammont jinkludi il-fanali Triq Santa Katerina Triq iz-Zejtun u Sqaq Busbiesi. Tajjeb wiehed isemmi li matul is-sena, il-Kunsill Lokali u FTZD wasalna fl-ahhar fazi tad-dawl mal-palm li hemm tul Xatt is-Sajjieda.

#### *Attivitajiet*

Din is-sena bhal ma jaf kullhadd konna ristretti fejn jidhlu attivitajiet socjali u kulturali. Saru biss zewg wkoll attivitajiet socjali lejn il-gzira Ghawdxija.

Matul l-2020, tkomplew sessjonijiet ta' sports għal komunita kollha b'xejn. Dawn għall-bidu saru online mbad saru taht il-mizuri kollha mahruga mid-dipartiment tas-sahha.

### **Edukazzjoni**

Il-Kunsill Lokali ikkollabora bis-shih mal-iskola primarja. Fir-rigward, bhalma sehh fis-snin precedenti il-Kunsill Lokali ha d-decizjoni illi jagħmel tajjeb għall-ispejjez kollha relatati max-xiri ta' kotba għal Librerija Pubblika. Fl-2020, introducejna Junior Science Club għat-tfal, fejn dan waqt il-pandemija tkompla xorta wahda online. Il-Kunsill applika wkoll għall-korsijiet tal-LifeLong Learning fejn qed isiru diversi korsijiet fis-Sala Pompei. Niringrazzjaw lil-Kappillan tal-Parrocca tal-ghajjnuna kollha tiegħu fosthom tas-self tas-Sala minhabba distanza soċjali.

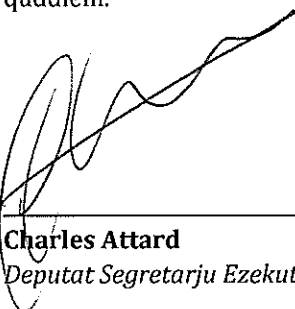
### **Ilmenti**

Il-Kunsill Lokali jirregistra l-ilmenti li jidhlu minghand ir-residenti u individwi li javvicinaw lill-Kunsill Lokali. Minkejja li kif imtenti jezisti registru, f'sena kalendarja jidhlu mijiet ta' ilmenti ohra li ma jigux registrati għaliex tittiehed azzjoni dwarhom b'mod immedjat.

Il-ħidma fuq dawn l-ilmenti tokkupa regolarment lill-impjegati tal-Kunsill fuq bazi kwotidjana. Dawn minbarra li janalizzaw il-problemi, jiddiskutuhom mas-Sindku għall-azzjoni li għandha tittiehed u jibdeu proceduri ta' verifika ta' dawn l-ilmenti, li uħud minnhom ma jkunux verifikabbli, jaraw ukoll li jinfurmaw lill-Kuntratturi u persuni responsabbli fejn dawn l-ilmenti jiġu solvuti għas-sodisfazzjon tar-residenti. Hafna drabi, iżda jinhela hafna żmien prezzjuż għaliex l-ilment ikun nieqes minn informazzjoni korretta, jew l-ilment/rapport ma jkunx korrett, u minhabba l-fatt li l-Kunsill m'għandux sistema u mezzi sabiex jivverifika mmedjatament l-istess ilmenti li jidhlu. Tajjeb li wiehed ikun infurmat li kull xogħol jieħu ż-żmien tiegħu sabiex jitlesta, minhabba l-proceduri kollha li jridu jkunu eżegwiti, kif ukoll tal-finanzi disponibbli.

## **4.2 Konkluzjoni**

Din hija fil-qosor il-ħidma tal-Kunsill ta' Marsaxlokk għas-sena 2020 (Jannar-Dicembru). Ta' min jinnota li matul is-sena, saru hafna u hafna aktar interventi u xogħolijiet mill-impjegati tal-Kunsill li ma nkludejthomx f'dan ir-rapport. Dan kollu għen sabiex il-Kunsill jagħti l-aħjar servizz lir-residenti għaliex dan huwa l-għan tal-ħidma ta' l-istess Kunsill u ġie applikat u mħaddem b'mod mill-aktar konsistenti, u se jibqa' jithaddem bl-aħjar mod 'l quddiem.



---

**Charles Attard**  
Deputat Segretarju Ezekuttiv

**5.0 L-iskeda tal-Varjazzjoni fid-dhul u fin-nefqa****5.1 L-iskeda tal-Varjazzjonijiet konsolidati fid-Dhul u fl-Infiq**

		<b>2020</b>	<b>2019</b>
	<b>Notes</b>	<b>€</b>	<b>€</b>
<b>Revenue</b>			
Funds received from Central Government	3	448,558	425,580
Income raised under Local Enforcement System	4	653	1,713
General Income	6	15,941	18,740
		<u>465,152</u>	<u>446,033</u>
<b>Expenditure</b>			
Personal Emoluments	7	(108,802)	(115,556)
Operations and maintenance	8	(194,425)	(167,705)
Administration and other expenditure	9	(140,588)	(134,502)
		<u>(443,815)</u>	<u>(417,763)</u>
<b>Operating profit for the year</b>		<b>21,337</b>	<b>28,270</b>
Finance income	5	7	65
		<u>7</u>	<u>65</u>
<b>Profit for the year</b>		<b><u>21,344</u></b>	<b><u>28,335</u></b>

**Statement of Affairs**

---

		2020	2019
	Notes	€	€
<b>ASSETS</b>			
<b>Non-Current Assets</b>			
Property, plant and equipment	10	154,425	208,562
		<u>154,425</u>	<u>208,562</u>
<b>Current Assets</b>			
Receivables	11	34,707	27,446
Cash and cash equivalents	12	300,732	257,944
		<u>335,439</u>	<u>285,390</u>
<b>Total Assets</b>		<u>489,864</u>	<u>493,952</u>
<b>RESERVES</b>			
Retained earnings		406,556	385,212
<b>Total reserves</b>		<u>406,556</u>	<u>385,212</u>
<b>Current Liabilities</b>			
Trade and other payables	13	83,308	108,740
<b>Total Liabilities</b>		<u>83,308</u>	<u>108,740</u>
<b>Total reserves and liabilities</b>		<u>489,864</u>	<u>493,952</u>

**Rapport ta' ħidma mis-Sindku Steven Grech***Hidma Jannar 2020– Dicembru 2020*

Matul is-sena li għaddiet dik 2020, bdejna naffacjaw l-isfida tal-pandemija tal-Covid-19 biss dan ma waqqafniex mill-ħidma u l-operat tal-Kunsill. Anzi qed naraw li bil-mod is-sitwazzjoni riesqa lejn in-normal, u għalhekk qed naħsbu sabiex inzidu l-ħidma f'dawk l-oqsma u attivitajiet li sa ftit ilu kien hemm restrizzjonijiet fuqhom. Matul din is-sena komplejna bl-isforzi tagħna sabiex il-pjan li jkollna Ċentru għal-Komunita' jinbada' bil-proċess tal-applikazzjonijiet meħtieġa. Dan sabiex nersqu viċin li jinbada' x-xogħol propju tal-binja l-għdida li ser tkun qed taqdi diversi bżonnijiet tar-residenti.

Matul is-sajf b'ghajnuna tal-MTA, tagħjna dehra għdida lix-xatt billi naddafna l-palm kollu u dawwarnieh bid-dawl. Il-pjan hu li nibqghu deħlin sal-Magħluq billi fejn hu possibbli jithawwel palm għdid biex b'hekk tingħata dehra ta' kontinwita' max-Xatt kollu. Fil-Magħluq inbada' l-proġgett ta' reġenerazzjoni permezz tal-Ministeru tat-Turizimu flimkien mal-GHRC u x-xogħol jinsab f'fażi avvanzata sew. Xogħol ieħor li qed isir fil-bajja tal-Magħluq jikkonsisti f'li saru żewġ *arms* għol-baħar sabiex jilqgħu l-kurrenti tal-baħar u ma jintilifx ramel. Il-mollijiet kif ukoll it-triq li tagħti għall-bajja qed isir xogħol fuqhom. Dan kollu grazzi għal Ministeru t'Infrastructure Malta. Il-ħsieb għas-sena li ġejja hu li naħdmu biex immexxu 'l quddiem il-proposta tal-Master Plan għal tul Xatt is-Sajjieda kollu sabiex jiġi regolat l-operat, u jkun jista' jitgawda minn kullhadd.

Nieħu l-opportunita' biex f'isem il-kunsilliera kollha, l-amministrazzjoni u l-istaff tal-Kunsill Lokali ta' Marsaxlokk nirringrazzja lil kull min b'xi mod ikun ta' ghajnuna u jahdem għall-lokalita ta' Marsaxlokk.



## **Rapport ta' hidma mill-Kunsillier Stephen Caruana**

Il-hidma tiegħi ilha li bdiet fil-Kunsill lura mis-sena 2000. Bhala dekasteri jien responsabbli mis-Sajjeda, Persuni bi Bzonnijiet Speċjali, Qasam Soċjali u Dawl tat-Toroq.

Matul is-sena 2020 attendejt għal diversi laqgħat fil-qasam tas-Sajd. Dawn il-laqgħat kienu dwar il-puntuni, skalin u l-breakwater u dwar il-progett tal-Maghluq mal-Kopperativi tas-Sajd. Fil-fatt illum il-gurnata x-xogħolijiet qed isiru hekk kif kien miftiehem.

Niehu hsieb ukoll l-attivitajiet soċjali. Sfortunatament ma tantx stajt nahdem u nirrsisti għalihom minhabba l-Pandemija.

Fir-rigward id-dawl tat-toroq naghmlu mezz biex dawn jissewwew mill-aktar fis, gieli kellna sitwazzjonijiet fejn il-kaz jiehu aktar fit-tul peressli l-hsara ma tkunx biss min naha tagħna izda jkunu jridu jigu riferuti lil Enemalta. Fejn kien hemm bzonn li jizdiedu xi bozoz zdieđu wkoll.

Il-hidma, u l-hegga qawwija tiegħi dejjem tkompli għal gid tar-residenti u tal-Lokal.

## Rapport ta' hidma mill-Kunsillier Dr. Janice Chetcuti

We as a Local Council in our one-of-a-kind locality, that is the scenic, beautiful Marsaxlokk, focus a lot of our energy on the wellbeing of our beloved citizens, and what better way to do it than indulging them in various sports events to keep them healthy, happy and socializing!

We truly believe that for our residents to achieve contentment in their life, a sense of an overall wellbeing in each and every one of them is absolutely needed.



Apart from being the colorful, fishing village which is sought by all, Maltese and foreigners alike, Marsaxlokk is mainly made up of a beautiful, closely knitted community which is deeply rooted in quaint traditions but all the same managing to accommodate the various people coming from various parts of the world and still synergizing diversities ... all in one splendid vibrant community!

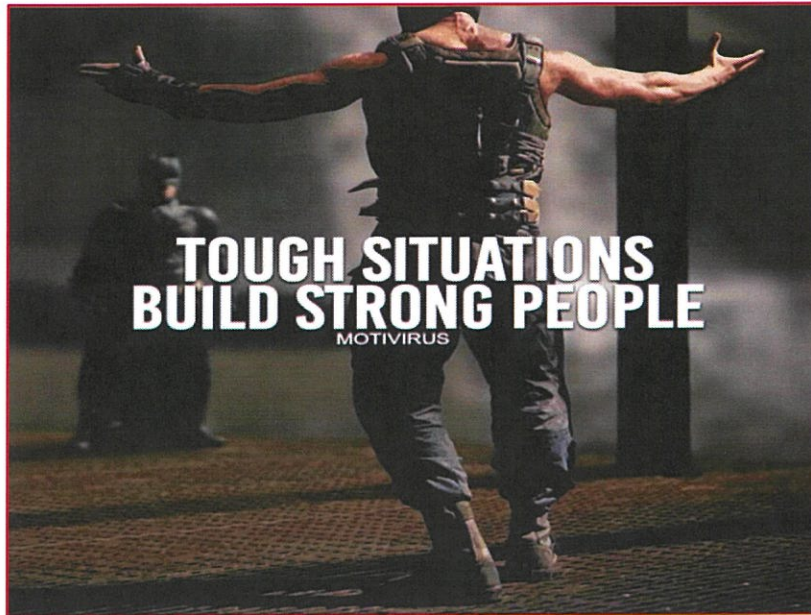
A sense of contentment, wellbeing and sport do not speak in any one language but deliver a universal, understandable message to all, irrelevant to age, gender or race. Our council understands this perfectly and therefore, found in all these positive energies a unique way by which to relate to its now different kinds of people living altogether.

This target was very happily achieved in the past years, and in fact two years ago we were really happy and hugely honoured when on organizing all the past sports activities, we as a council managed to achieve the much sought after third place in the event organized by your good self at the **MOC Sports Awards**.



Then the pandemic, the COVID-19 came! It dawned on us all leaving us astounded, not knowing what was next! These past two years were somewhat difficult, strange and even heart wrenching not only for us as a council but for the rest of the world, but we still worked hard and managed to find various ways in engaging with our residents and still involve them in various events. Now more than ever we needed to focus, this time most of our energies to make sure that all the hard work we had done before would not go in vain. Sports with all its invaluable assets was needed more than ever for our residents' sakes. Thus, through innovative ways, we kept most of them in contact, socializing whilst still training and keeping bad habits at bay. We managed to do all this whilst still following all the required mitigations set by the Health Department. It was not an easy feat, especially so since many of our residents were not IT proficient thus, we had to convince them on becoming so since in the very early days of the pandemic and as from this past March, most of our activities were tackled from various e-platforms, mainly on Zoom. It was so sweet watching some of our elderly participants doing their utmost in trying to understand this new online world!



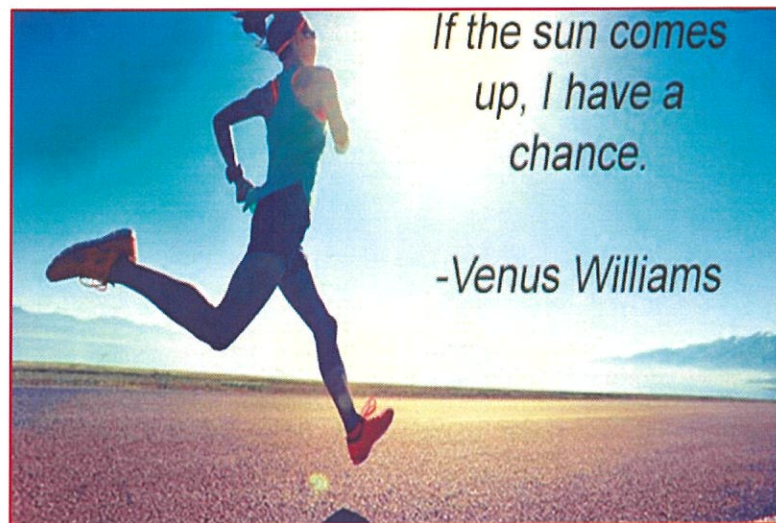


When the pandemic was at its worst all these sessions were on Zoom but now in these last months, that is from when the Health Directorate gave us the way forward, the latter are being organized within the Football ground premises, outside. All the participants are asked to book their sessions earlier on in the day so as for us to keep check of who is attending the classes. Unfortunately, due to the present scenario we have decided to limit the classes to thirty participants per class, in such a way, people are keeping around three meters from each other (far more than what is expected by law). It was also agreed with the instructors that all exercises will have to be stationary, that is participants working in their own, confined space and not moving or running around to stop any unnecessary air droplets which might be contagious.

The Zoom platform, we still use it when the weather does not permit training at the ground, thus it could be easily agreed upon that even the pandemic assisted us in becoming more efficient and more athletic!

We truly believe that sports could intertwine the sectors of family along with active old age as well as education, all based upon the notion of holistic wellbeing!

**With the council's unanimous support, we are now regularly allocating the necessary funds to be able to sponsor these fitness classes on a regular basis for our citizens. As soon as the pandemic is totally controlled or even better, banished, we have an array of new fitness programs on our agenda which are all waiting eagerly to be promoted and offered!**



It was reasonably dubbed as the **\*marsaxlokklocalcouncilhealthylifestyle\***, and this is referred to in all events being organized in this regard. Through sports and these relative occasions, the council managed to reach a very good number of people who had never participated in any initiative which had occurred in our locality. We can humbly say that it was a very successful feat for us all working within the council and we managed through this sporty way to reach the unreachable! Now that this new niche of people (made from other niches actually) was formed within our community we as a council are managing to pass a more holistic message to all our residents and hopefully the latter are more interested in getting to know what's happening in our village and best result of it all, many more residents are now being proactive and are more present even in our annual general meeting as a council! Through sports the council gained different people's attention, old and young alike. Only a few years have passed since we started this project thus, we also realize that much is to be improved and added on, but we heartily believe that we are on the right track and therefore we will slowly continue to build on what we have ... dream we will, and so results will follow.

*Not only our citizens within our locality are availing themselves of these programs, in fact on the day of the sessions, as mentioned here up, people are invited to book, this booking system starts at 9 am till 10 am where Marsaxlokk residents are given a total priority to book their place. After the time slot anyone can book a place, in fact we have people attending from various other localities, mainly from the South.*

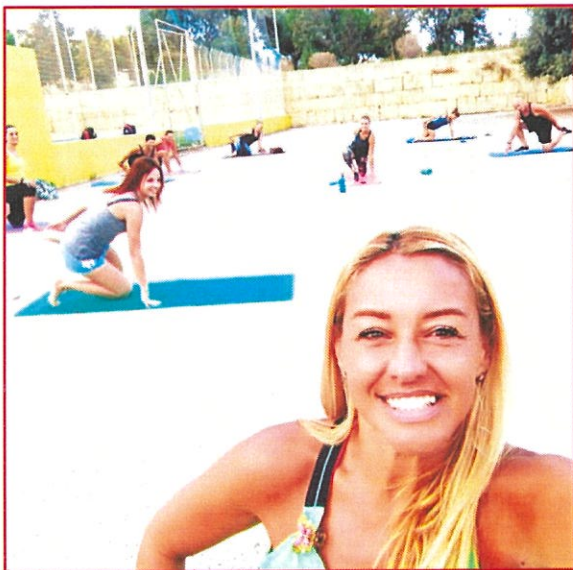
In the meantime, because of the Covid-19 pandemic the council limited the classes to these 3 programs which are being organized on a regular basis with the following sessions being all free of charge, needless to say all the instructors are fully qualified and obviously paid in full by the council and/or by schemes which we make sure to apply for, from time to time.



**YOGA SESSIONS**

---

Yoga is offered once a week on Mondays, on purpose to get us all started with an hourly session. The aim of the programme is to increase flexibility, muscle strength and over all toning to all participants. Improved respiration, energy and vitality along with weight reduction are other optimal results which are usually attained on regularly attending such classes. These classes attract different people of different ages. The lesson is usually done at sunset where the participants apart from the benefits mentioned can enjoy the usual breadth taking colors of the sky at that time whilst also enjoying the aromatic smells of the surrounding carob trees.





**FITNESS SESSIONS**

---

This class is usually held on Wednesdays as a mid-week energizer! Motivation, accountability and fun; these were the three most basic requisites which are sought by many who start this group fitness class, and that is what is provided through these classes on a weekly basis to all its participants. In a typical 60-minute class, one can aspire to help relieve stress, tone muscles, burn calories and lose weight and above all have loads of fun even though tired. Classes are formed on various variations thus people with different levels of fitness adequacy can participate without feeling stranded. At first it was very difficult to engage the people through zoom for such a vigorous class but in due time attendance started soaring again!

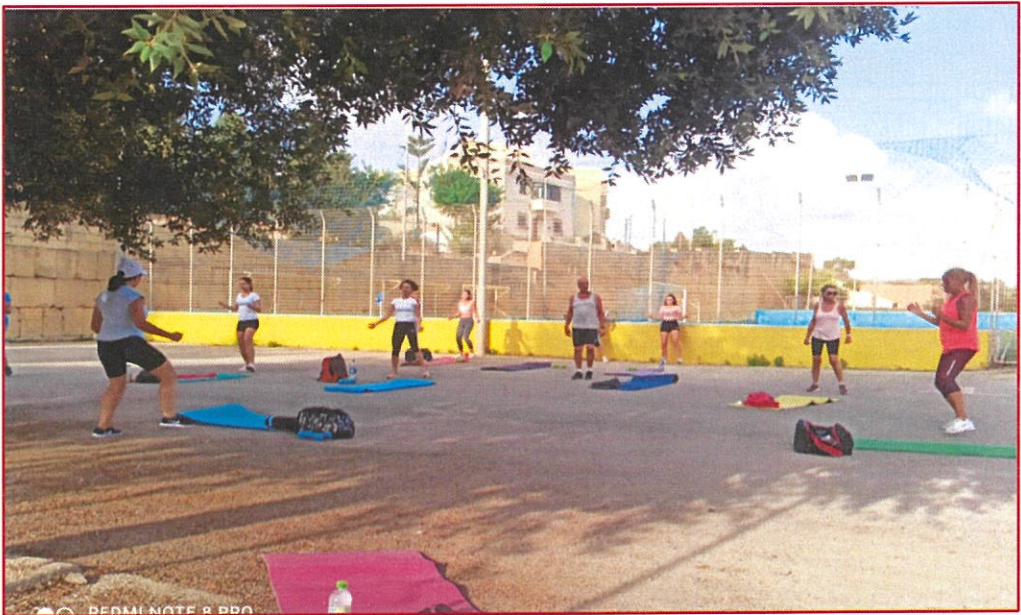
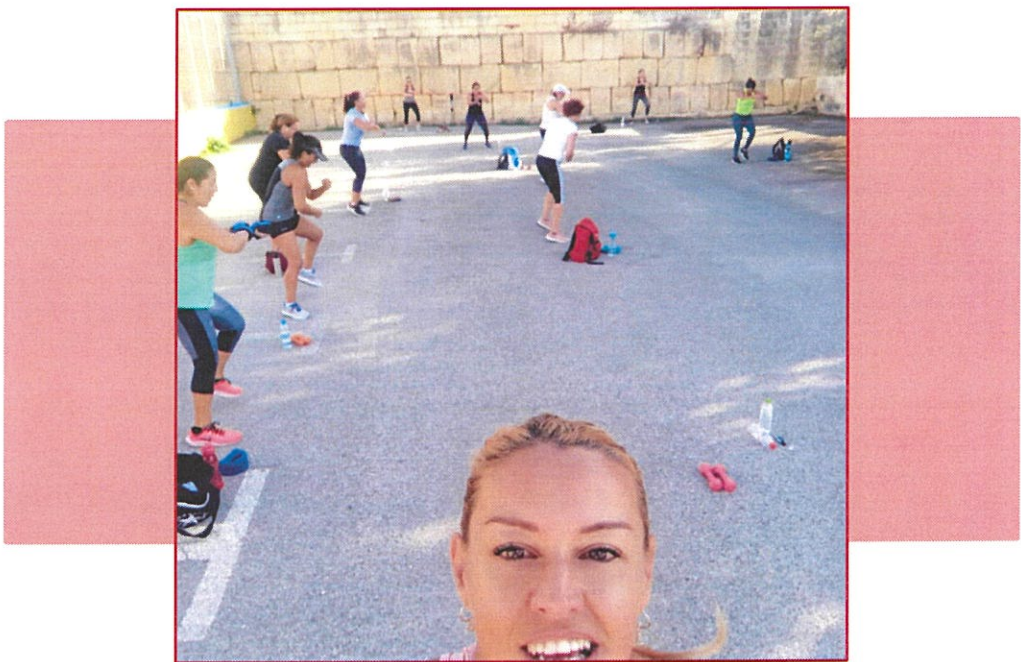




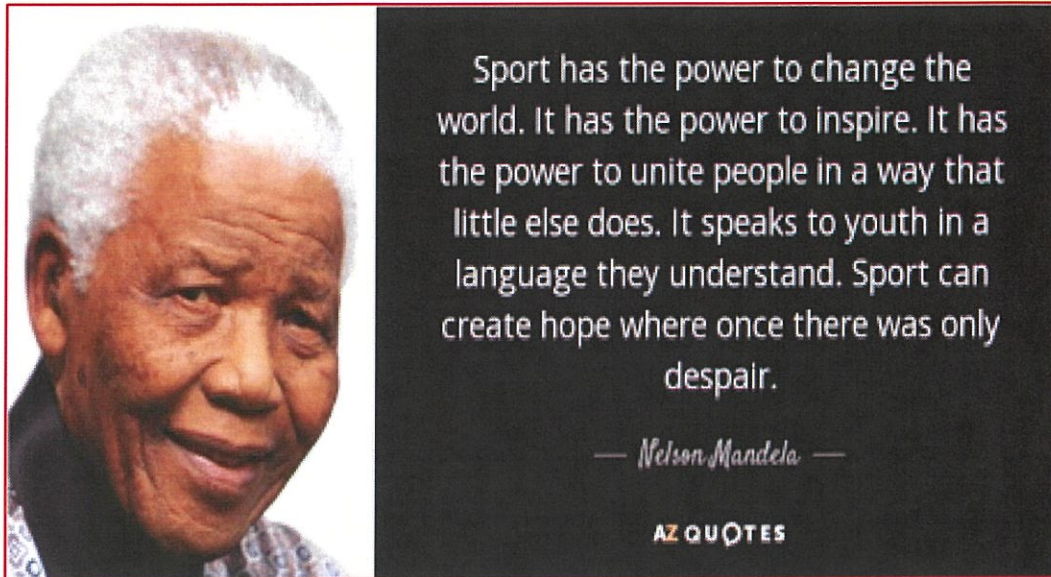
**TABATHA**

---

This session is organized on Saturday mornings ... and for a good reason! The best of ways to charge up after a whole stressful week at work and a million errands, starting the weekend in the best of energized moods. A weekly, hourly session which promises super fun and an engaging work out packed with great health benefits. By participating, one is helped in losing weight, building a better heart and getting a faster, healthier metabolism. Even in these sessions' different variations of the various exercises are given by the instructors so as for all participating persons to enjoy the class to their own individual maximum benefits.





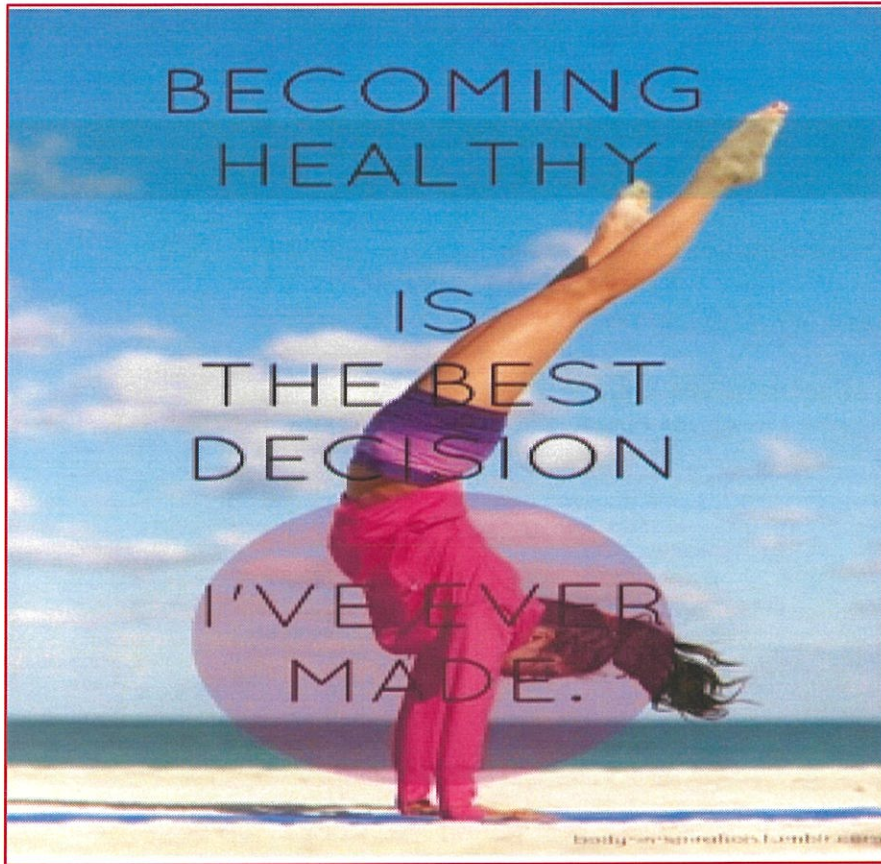


**Within our Local Council, we believe that when one heads out to engage in a physical activity in which others will join in, who will in turn give support and motivation then group success will follow and that is exactly what we want to happen in our small but slowly growing community. By engaging our community in physical activity, our residents, young and seniors alike, are developing awareness about the benefits and opportunities of physical activity and overcome barriers and negative attitudes that may exist about exercise.**

Sports will assist us in helping our beloved citizens, in managing and mitigating their common, chronic illnesses, such as high blood pressure, cholesterol or anxiety. Through these sports events, we are also aiming in helping our residents to infiltrate more into the community itself by also making new acquaintances or even better friends through the time spent at the classes or meetings which are regularly organized. **We as a council, want to believe that we are succeeding in steering people together and therefore aiding them in creating bonds which will finally end in strengthening our community.**

Our final and main aim is to continue this mission we have embarked upon ... That is that our residents' wellbeing is always our main priority, everything else will follow! All these events will keep on being FREE OF CHARGE thus each and every resident no matter what social background he / she is coming from, can easily participate in without the financial burden which many times are attached to such activities.

We as the Local Council in Marsaxlokk have our residents' happiness at heart and we thrive in giving them the tools to attain a great lifestyle filled with healthy goals which will help them stay active, healthy and obviously happy.



We, as councillors in Marsaxlokk take pride in abiding by the promise we took under oath '**...that to serve and always work for the common good within the locality we are working in'**

**Dr. Janice Chetcuti** *LLB.(Hon.) M. Adv.(Melit.)*

Councillor for Sports, Animal Welfare, Education, Environment, Family & Active Ageing  
**Marsaxlokk Local Council**

## **Rapport ta' hidma mill-Kunsillier Daniel Zerafa**

*Hidma Jannar 2019– Dicembru 2019*

- *Kultura u Turizmu*
- *Wirt Storiku*
- *Komunitajiet – Federazzjoni Ghaqdiet Xlukkajri*
- *Zghazagh u Tfal*
- *Awtorita ta' l-Ippjanar*

Organizzazzjoni u partecipi f-bosta attivitajiet gewwa Marsaxlokk fosthom:

- Jum Marsaxlokk 2019
- Fishfest 2019
- Chinese Cultural Night 2019
- Festa Pompei 2019
- San Girgor 2019
  
- Diversi talks u tours ma klassijiet ta' skejjel u student universitarji fuq l-istorja u turizmu gewwa il-lokal.
- Partecipazzjoni mal-Fondazzjoni PERICLES fejn qeghdin nahdmu fuq APP geografiku fejn ha npoggu kull post, monument, zoni u postijiet ohra ta' interess go pjattaforma wahda online fejn jigwida turist fuq dak kollu li joffri Marsaxlokk
- Dokumentarji u progetti zghar b'kolaborazzjoni ma stazzjonijiet u gurnalisti barranin fuq ir-rahall b' temi, ambjentali, turistika u storika.
- Inizjattiva fuq APP tal-Kunsill fejn jigbor fih servizzi u informazzjoni kollha offruta fuq pjattaforma online sabiex tiffacilita servizz lic-cittadin mill-kumdit ta' daru
- Partecipi fl-inizjattiva YOUsafeMarsaxlokk mill AKL sabiex nassistu diversu persuni fil-perjodu tal-pandemija b'informazzjoni u b' servizzi ohra fosthom deliveries u telefonati lil vulnrabli.
- Partecipi fl-ghaqdiet filantropi tar-rahall kollha tar-rahall kemm dawk tal-festa, religjuz, kulturali u sportivi f-dak kollu neccessarju u involvement dirett f' kull attivita.
- Infurzar u harsien fuq diffikultajiet li isibu sajjieda bhal accessibilita u bzonn infrastrutturali li wassal ghal xi progetti ta' skalien u mollijiet mill-gvern, kif ukoill infurzar fuq zoni tas-sajjieda.
- Dokumentazzjoni fuq filamti u rittratti ta' dak kollu li ikun ghaddej perjodikament fil-lokal fejn jintuzaw ghal diversi uzu, fosthom gurnalizmu, dokumenti, rapporti, posters, kalendarji, etc.
- Harsien u infurzar tal-bajjiet kollha tal-lokal .b-kordinazzjoni mas CSD, MTA u Kunsill lokali. Dan ivarja minn tindif ta' skart iggenerat fil-bajjiet, skart mormi illegali, attrazzaturi fil-bajjiet, accessibilita ahjar u sigurta.
- Clean up days organizzati mill kunsill u bl-involvement tal-pubbliku FTZD u CSD fejn tnaddfu zoni remoti fil-lokal fejn jigi mormi skart goff u terrapien b' mod illegali.
- Harsien u partecipazzjoni fi bini u progetti mil-gvern u kemm mill-privat fejn jidhlu ghadd konsidrevoli applikazzjonijiet u boardijiet ezekuttivi jew appelli fi hdan il PA u nirraporta lura il-kunsill dwarhom.
- Ilmenti ingenerali tal-pubbiku dejjem numeruzi, minn skart domestiku , boroz, permessi, socjali u komunitarji li ma tista qatt tinjora u tiehu azzjoni hidma komuni.
- Ghalkhemm hemm izjed hidmiet ohra, li ghadna dipendenza kbira fuq ministeri u awtoritajiet li nixtiequ izjed attenzjoni. Nixtie ngħid ukoll li bhala rahall zghir fil popolazzjoni niehu allokkazzjon baxxa u ma tillimita hafna il-hidma tagħna. Dan meta tqabbel Marsaxlokk ma irhula daqsu, Marsaxlokk għandu hafna attivitajiet fih fosthom kummercjali u turistiku li irridu naqsmu li allokkat ghax-Xlukkajri ma l-influs ta' eluf ta' Turisti u Maltin li izuruna.

**Rapport ta' hidma mill-Kunsillier Daniel Zerafa***Hidma Jannar 2020– Diċembru 2020*

- *Kultura u Turizmu*
- *Wirt Storiku*
- *Komunitajiet – Federazzjoni Ghaqdiet Xlukkajri*
- *Zghazagh u Tfal*
- *Awtorita tal-Ippjanar*

Il-Pandemija zammet lil Kunsill Lura milli iwettaq attivitajiet kulturali. Il-Kunsill fuq inizjattiva ta AKL permezz ta YOUsafe Marsaxlokk hadna hsieb li naqsmu informazzjoni fuq servizzi u informazzjoni ohra rigward l-imxija. Madankollu bil limitazzjonijiet konna partecipi f' hafna laqghat fuq l-implementazzjoni mill-MTA tal-progett tal-magħluq u diskussjoni aktar miftuha fuq il-fazi ta wara dik tan-naha l-ohra tax-xatt, mill pjazza sa pont tal-Valigga. Inkluz ma dan il-Progett wara diskussjonijiet twal ma IM u TM gie implimentat progett iehor taz-zona tal-bajja tal-magħluq u tisbih tal-madwar, fosthom it-tkabbirtal-bajja, mizuri għal-kontra telf ta ramel u mollijiet godda.

Wara laqghat ma diversi entitajiet fosthom fuq l-infurzar u organizzazzjoni tar-rahall, gie deciz li isir masterplan gdid fid-dawl ta hafna zvilupp u zblanc fil hidma tas-setturi tar-rahall. b hekk bdew laqghat ma kull settur u fazzjoni sabiex jinholoq framework għal sistema organizzata madwar ix xatt kollu.

Fuq dan il-punt ta infurzar, hekk kif il-prezenza pulizija tal-kommunita dahlet sew fir-rahall, xorta inhass il-htiega li isiru aktar mizuri ta sigurta fosthom, involviment ta entitajiet ohra u sistema shiha ta kameras madwar ix-xatt kollu sabiex kull att komtra il-ligi u anti soċjali ikun magħruf u rekordjat sabiex jittiehdu azzjonijiet legali. Kont ukoll partecipi f diversi bordijiet u diskussjoni fuq pjanar minn entitajiet privati u kemm govenativi, fejn tajna decizjonijiet u azzjonijiet fejn kien hemm bzonn il-kunsill jagixxi. fosthom fuq progetti imsemmija haen fuq, bini ta blokkoq residezjali, hotels, il-pipeline tal-gas, breakwater gdid u diversi toroq godda u li kellhom isiru mill gdid.

Delimara kienet bicca iebsa fejn bhala zona rurali u turistika l-ammont ta nies li juzghu din it-triq a kareggata wahda, kient difficli sabiex issib kompromess sakemm it-triq kollha kella issir mill gdid, Dan wara xoghlijiet ta waterservices fejn għaddew servizz tas-second water li għandu jibda jopera sena d diehla. fuq din iz -zona saru diskussjonijeit ma IM sabiex toroq li ma kienux ser isiru mill WSC , IM laqghu it-talbiet tagħna u se jitkomplew izjed toroq u b hekk sa bidu ta sena ohra l-accessi u toroq gewwa Delimara ikunu kompluti kollha. L-infurzar huwa ukoll parti integrali fiz-zona fejn nirrapurtaw illegalitajiet li isiru f dawn iz-zoni fosthom rimi illegali ta'skart, kampijiet bla permess u nirien miftuha.

Kellu jinda xogħol mill Public Works gewwa il-Kalanka tal-Qali jew magħrufa bhala Peter's pool fejn l-irdum tal-genb tal-bajja ser ikun miksi b xibka tal-hadid sabiex jiprevjeni u inehhi il-periklu ta gebel li jaqa ad kawza tal-erozjomni naturali. Involuti ukoll fi program SAGE rigward l-erozjoni tal-gebel ta' l-irdum fuq skala nazzjonali, fejn komessi insibu izjed soluzzjonijiet u navzaw il-pubbliku minn periklu fuq zoni bħal dawn.

Fuq prevenzjoni ta' emergenzi ta' forza naturali, kompliet il-hidma fuq sena ta'qabel rigward progett ewropew tal- JRC xprunat mill CPD fuq sistema ta prevenzjoni f kaz ta Tsunmi, B hekk wara hafna preparamenti u avvizi nhar il 5 ta' novembru 2021 ser sar Drill ta evakwazzjoni mar-rahall kollu.

Gie finalizzat ukoll progett iehor ewropew PERICLES, fejn se jigu imqassam diversi tours online lil kull min juza din l-app sabiex ikollu aktar informazzjoni fuq kull punt u zona fil-lokal waqt li ikun fil-post. bl-ghan li tinholoq aktar kuxjenza u konsapevolenza fuq il wirt storiku u marittimu. Bħal Dejjem il-kunsill jibqa jghin lil-għaqdijiet filantropici tar-rahall kif ukoll kull entitajiet ohra li jitolbu direzzjoni jew għajjnuna.

Bhala clean updays kull ma saru tnejn minhabba restrizzjonijiet tal-pandemija fejn am stghux jiltaqghu nies fil-massa. Madankollu il-kunsill dejjem inaddaf rimi illegli u skart iehor sabiex izomm ir-rahall dicenti u nadif kif jixraq lil-pubbliku tieghu