



# **Rapport Annwali Amministrattiv**

**Jannar – Diċembru**

**2019**

<b>Werrej</b>	<b>Pagna</b>
Introduzzjoni mis-Sindku	2
Il-Kunsill Lokali	3
Il-Finanzi tal-Kunsill Lokali	6
Il-Hidma tal-Kunsill Lokali	9
L-iskeda tal-varjazzjoni fid-dhul u fin-nefqa	11

## 1.0 L-Introzzjoni tas-Sindku

Mix-xahar ta' Lulju 2019, cioe minn meta gejt elett Sindku, il-Kunsill Lokali ta' Marsaxlokk kompleja bil-hidma tieghu favur dan ir-rahali u b'rizq ir-residenti li jabitaw fih. Ewlenin fost dawn komplejna bil-hidma u d-diskussjonijiet marbuta mal-Pjan ta' Rigenazzjoni ghal Marsaxlokk. Intant, fl-2019 komplejna bit-tahdidiet fuq ir-riorganizzazzjoni tas-suq fil-berah ta' nhar ta' Hadd. Apparti minn hekk, sar fustun tad-dawl madwar ix-xatt ta' Marsaxlokk sabiex dan jitgawda kemm mir-residenti, kif wkoll turisti u Maltin li jzuruna. Komplejna niddiskutu wkoll dwar it-thammiel tal-inhawi tal-Maghluq. Fl-ahhar xhur tas-sena bdejna wkoll diskussjonijiet mal-Ministeru tal-Edukazzjoni biex fl-inhawi tal-Iskola isir il-Bini il-gdid tal-Kunsill Lokali ta' Marsaxlokk u librerija gdida.

F'din is-sena wkoll, bhas-snin ta' qabel, komplejna norganizzaw diversi attivitajiet kulturali matul il-kumpliment tas-sena. Fost dawn wiehed jista' jsemmi l-attività il-Festa Hut, il-Lejla Kulturali Ciniza u l-tizjin tal-Milied madwar ix-xatt.

Komplejna billi organizzajna *clean-up fiz-zona* tat-Torri ta' San Lucjan u saret attivita' fuq il-bahar (*floating stage*), fix-xahar ta' Lulju 2019 quddiem il-*pitch* tal-*Waterpolo* u l-Bajja ta' l-Ghar l-Ahmar f' Marsaxlokk.

Bhal dejjem komplejna wkoll nirrangaw diversi bankini, u zidna diversi tabelli, nizzbghu *road markings* u kull manutenzjoni ohra li jkun hemm bzonn fuq barra fit-toroq u l-ispazji pubblici tal-lokal. Ix-Xatt baqa jinhasel kull nhar ta' Tnejn wara l-monti li jarma nhar ta' Hadd. Ghal dan niringrazzja lill-Haddiema Assenjati kollha ta' dan ix-xoghol li jtwettqu.

Nemmen ghalhekk li l-ahhar sitt xhur tal-2019, il-hidma tal-Kunsill Lokali ta' Marsaxlokk ma kienetx wahda facli, imma pjuttost impenjattiva. Dan nghidu b'responsabbiltà ghax dan il-Kunsill kompleja jaqdi dmiru lejn ir-rahali u lejn ir-residenti tieghu. Nemmen li bi ffit aktar hegga u partecipazzjoni mir-residenti taghna, il-hidma tal-Kunsill Lokali tkun tista' tizdied u jgawdu aktar ir-residenti ta' Marsaxlokk.

### IFFIRMATA

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**Steven Grech**  
*Sindku*

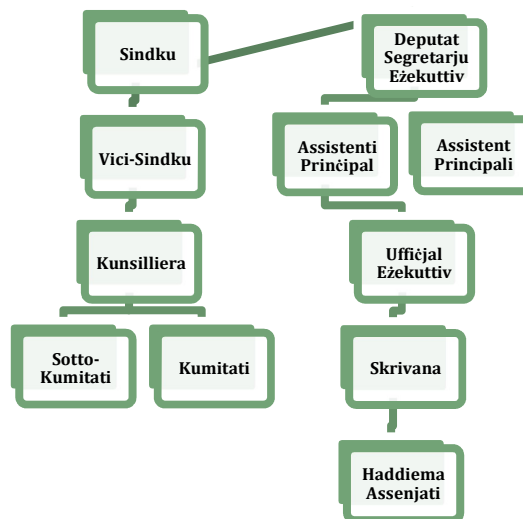
## 2.0 Il-Kunsill Lokali

### 2.1 Il-Kunsill

Marsaxlokk huwa raħal zgħir b'popolazzjoni ta' madwar 3,660 persuna. Għalhekk skont il-liġi tal-Kunsilli Lokali, il-Kunsill Lokali ta' Marsaxlokk huwa kompost minn ħames Kunsilliera, bis-Sindku u l-Viċi-Sindku eletti direttament mill-poplu. Fl-ewwel parti ta' matul l-2019, il-Kunsill kien iffurmat b'Sindku u 4 Kunsilliera differenti. F'Mejju 2019 saret l-elezzjoni tal-Kunsill Lokali f'Marsaxlokk, sabiex issa l-Kunsill hu ffurmat għal matul dawn il-ħames snin li ġejjin. Il-Kunsill Lokali iddeterminat li kemm jista' jkun jimplimenta numru ta' inizjattivi u proġetti fil-lokalità għall-gid tar-raħal u tal-komunità Xlukkajra.

Matul l-2019, il-parti Amministrattiva tal-Kunsill Lokali, rat l-ewwel 11-il xahar immexxija minn Segretarju Eżekuttiv, u bl-aħħar parti dan l-irwol jaqa' fuq id-Deputat Segretarju Eżekuttiv. Id-Deputat Segretarju Eżekuttiv kien meġhun biss minn Assistent Prinċipal u l-Uffiċjal Eżekuttiv. Fl-istess zmien, l-iskrivana assenjata ttemmet l-impjeg tagħha minn mal-Kunsill. Flimkien l-amministrazzjoni tal-Kunsill Lokali tieħu ħsieb tikkoordina l-ħidma kollha tal-Kunsill Lokali, tikkontrolla l-finanzi u fuq kollox timplimenta d-deċiżjonijiet li jittieħdu mill-Kunsilliera fis-seduti tal-Kunsill Lokali.

Il-pjan ta' ħidma tal-Kunsill Lokali jiġi ffaċilitat bil-ħidma ta' diversi individwi. Fost dawn insibu l-Haddiema Assenjati, għajnuna volontarja, u kif ukoll il-membri tas-Sotto-Kumitati li jiġu maħtura mill-Kunsilliera rispettivi u li l-Kunsill Lokali jkun approva. Dawn xogħolhom ikun illi jiddiskutu u jressqu proposti mal-Kunsillier responsabbli u li mbagħad jiġu diksussi waqt is-Seduti tal-Kunsill Lokali.



**2.2 A Responsabilitajiet tal-Kunsilliera (L-Ewwel Parti 1 ta' Jannar – 30 ta' Ġunju 2019)**

Hija prerogattiva tas-Sindku li kull Kunsillier elett jingħata responsabbilitajiet ta' setturi varji biex fihom kull Kunsillier jaħdem biex il-programm elettorali u l-implimentazzjoni tal-pjan ta' hidma tal-Kunsill ikun iffaċilitat. Għal dan il-ghan, ir-responsabbilitajiet tal-Kunsilliera u tas-Sindku infushom kif deċiż mis-Sindku kienu dawn:

**Horace Gauci – Sindku**

*Responsabbli minn:*

Relazzjonijiet mal-Gvern Ċentrali, Kumitat tar-Regjuni, Fondi u programmi Ewropej, Pulizija u Ġustizzja, Infrastruttura, Bye-Laws, Haddiema tal-Kunsill Lokali

*Jirrapprezenta lill-Kunsill Lokali fis-segwenti:*

Regjun Xlokk, GAL Xlokk, Bord ta' Xrobb l-Għagin, Awtorità tal-Ippjanar

**Steven Grech – Viċi-Sindku**

*Responsabbli minn:*

Saħħa, Traffic Management, Soft Areas u Ġonna Pubbliċi, Indafa Pubblika, Relazzjonijiet mal-Entitajiet Kummerċjali, Konsultazzjoni dwar Xatt is-Sajjeda

**Stephen Caruana – Kunsillier**

*Responsabbli minn:*

Sajd, Attivitajiet Soċjali, Persuni bi bżonijiet speċjali, Street Lighting, Latrini Pubbliċi

**Dr. Janice Chetcuti – Kunsiller**

*Responsabbli minn:*

Edukazzjoni, Ambjent, Sports, Familja u Anzjani

**Daniel Zerafa – Kunsillier**

*Responsabbli minn:*

Żgħażaġh, Kultura, Turizmu u Customer Care

**2.2 B Attendenza għas-seduti tal-Kunsill Lokali**

Bejn l-1 ta' Jannar u l-30 ta' Ġunju 2019, fis-seba' leġislatura inżammu tmien (8) seduti u l-attendenza kienet is-segwenti:

	<b><i>Kunsillier</i></b>	<b><i>Laqgħat</i></b>	<b><i>Preżenti</i></b>	<b><i>Assenti</i></b>	<b><i>Assenti b'ġustifikazzjoni</i></b>
1	<i>Horace Gauci</i>	<b>8</b>	<b>7</b>	<b>0</b>	<b>1</b>
2	<i>Steven Grech</i>	<b>8</b>	<b>8</b>	<b>0</b>	<b>0</b>
3	<i>Stephen Caruana</i>	<b>8</b>	<b>8</b>	<b>0</b>	<b>0</b>
4	<i>Janice Chetcuti</i>	<b>8</b>	<b>7</b>	<b>0</b>	<b>1</b>
5	<i>Daniel Zerafa</i>	<b>8</b>	<b>8</b>	<b>0</b>	<b>0</b>

**2.3 A Responsabilitajiet tal-Kunsilliera (It-Tieni Parti 1 ta' Lulju – 31 ta' Diċembru 2019)**

L-istess b'hal perjodu ta' qabel, hija prerogattiva tas-Sindku li kull Kunsillier elett jingħata responsabbilitajiet ta' setturi varji biex fihom kull Kunsillier jaħdem biex il-programm elettorali u l-implimentazzjoni tal-pjan ta' hidma tal-Kunsill ikun iffacilitat. Għal dan il-għan, ir-responsabbilitajiet tal-Kunsilliera u tas-Sindku innifisha kif deċiż mis-Sindku kienu dawn:

**Steven Grech – Sindku***Responsabbli minn:*

L-Ambjent, Innovazzjoni, Infrastruttura, Proġetti, Ġustizzja, Riformi

**Elenia Desira – Viċi-Sindku***Responsabbli minn:*

Indafa Pubblika, Integrazzjoni Soċjali, Fondi Ewropej, Kura u Saħħa Pubblika

**Dr. Janice Chetcuti – Kunsillier***Responsabbli minn:*

Sports u Attivitajiet Fiziċi, Edukazzjoni, Anzjani, Harsien tal-Animali

**Daniel Zerafa – Kunsillier***Responsabbli minn:*

Kultura u Turizmu, Wirt Storiku, Komunitajiet – Federazzjoni Għaqdiet Xlukkajri, Żgħażaġh u Tfal, Awtorità tal-Ippjanar

**Stephen Caruana – Kunsillier***Responsabbli minn:*

Sajjieda, Qasam Soċjali, Persuni bi bżonijiet speċjali, Dawl tat-toroq,

**2.3 B Attendenza għas-seduti tal-Kunsill Lokali**

Bejn l-1 ta' Lulju, u l-31 ta' Diċembru 2019, fit-tmien leġislatura inżammu għaxar laqgħat (10) u l-attendenza kienet is-segwent:

	<b><i>Kunsillier</i></b>	<b><i>Laqgħat</i></b>	<b><i>Preżenti</i></b>	<b><i>Assenti</i></b>	<b><i>Assenti b'ġustifikazzjoni</i></b>
1	<i>Steven Grech</i>	<b>10</b>	<b>10</b>	<b>0</b>	<b>0</b>
2	<i>Elenia Desira</i>	<b>10</b>	<b>9</b>	<b>0</b>	<b>1</b>
3	<i>Janice Chetcuti</i>	<b>10</b>	<b>9</b>	<b>0</b>	<b>1</b>
4	<i>Daniel Zerafa</i>	<b>10</b>	<b>9</b>	<b>0</b>	<b>1</b>
5	<i>Stephen Caruana</i>	<b>10</b>	<b>9</b>	<b>0</b>	<b>1</b>

**2.4 L-Amministrazzjoni tal-Kunsill**

L-Amministrazzjoni kollu tal-Kunsill iwettaq b'hidma kontinwa r-responsabbiltajiet kollha tal-Kunsill u huwa impossibli li wieħed jelenka bid-dettalji kollha l-hidma li jwettqu l-impjegati tal-Kunsill. Ix-xogħol mehtieg sabiex jirnexxu kemm il-laqgħat, kif ukoll kull xogħol ieħor tal-Kunsill f'Marsaxlokk, ħafna drabi jkun impenjattiv, xogħol li jkun mibni, ippreparat u jitlesta mill-impjegati tal-Kunsill. Ta' dan niringrazzja l-hidma bla waqfien li dejjem jagħtu l-impjegati kollha tal-Kunsill, ħafna drabi b'xogħol ukoll barra mill-hin normali, u dan kollu jagħmel is-suċċess kbir li l-Kunsill ta' Marsaxlokk qed jikseb.

L-Amministrazzjoni tal-Kunsill hija komposta kif ġej:

<b>Is-Sa. Emanuela Vella</b> <i>Segretarju Eżekuttiv (Jannar – Novembru)</i>	Responsabbli mill-operat sħiħ tal-Kunsill Lokali, l-Amministrazzjoni, finanzi, riżorsi umani,
<b>Is-Sur Jordy Brincat</b> <i>Deputat Segretarju Eżekuttiv (Diċembru) u Assistent Prinċipal</i>	Responsabbli mill-operat sħiħ tal-Kunsill Lokali, l-amministrazzjoni, finanzi, riżorsi umani, koorispondenza, attivitajiet kulturali, <i>social media</i> , pubblikazzjonijiet.
<b>Is-Sa. Caroline Desira</b> <i>Assistent Prinċipal</i>	Responsabbli mill-accounts tal-Kunsill, l-aġġornar tal-websites, tenders u relazzjoni mal-klijenti.
<b>Is-Sa. Joan Mifsud</b> <i>Uffiċjal Eżekuttiv</i>	Responsabbli, relazzjonijiet mal-klijenti, accounts, procurement, cash office, u xogħol ta' rutina fl-uffiċċju.
<b>Is-Sa. Vanessa Galea</b> <i>Skrivana Assenjata</i>	Responsabbli għar-relazzjonijiet mal-klijenti, ilmenti, u cash office.

*L-Haddiema issekondati mal-Kunsill huma:*

Angelo Gafa'	-	RSSL Ltd.
Angelo Bonnici	-	District Operations Ltd
Benjamin Grech	-	District Operations Ltd
Lawrence Gatt	-	District Operations Ltd
Spiridione Spagnol	-	District Operations Ltd

*Il-Konsulenti professjonali li jintuzaw mill-Kunsill huma:*

Servizz Legali	-	Dr Errol Cutajar
Servizz ta' Perit	-	Perit Kylie Borg Marks, Perit Edric Micallef, Perit Robert Grech
Servizz ta' Accountancy	-	Sa. Doreen Mintoff
Servizz ta' DPO	-	Sur Adrian Mifsud

### 3.0 Il-Finanzi tal-Kunsill Lokali

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#### 3.1 Il-Finanzi tal-Kunsill

##### Funds received from central government

	<b>2019</b>	<b>2018</b>
	<b>€</b>	<b>€</b>
In terms of section 55 of the Local Council Act	357,808	339,221
Supplementary Government Income	-	3,116
Other Government Income	67,772	71,962
	<u>425,580</u>	<u>414,299</u>

##### Local Enforcement Income

	<b>2019</b>	<b>2018</b>
	<b>€</b>	<b>€</b>
Income from LES administration fees	1,713	1,861
	<u>1,713</u>	<u>1,861</u>

##### Investment Income

	<b>2019</b>	<b>2018</b>
	<b>€</b>	<b>€</b>
Bank Interest	65	25
	<u>65</u>	<u>25</u>

##### General Income

	<b>2019</b>	<b>2018</b>
	<b>€</b>	<b>€</b>
General Income	1	3
Media Advertising	1,050	1,020
Contractors' Guarantees Withdrawn	-	1,546
Contributions	4,027	1,185
Income from Permits	13,662	14,674
	<u>18,740</u>	<u>18,428</u>

**Operations and Maintenance**

	<b>2019</b>	<b>2018</b>
	<b>€</b>	<b>€</b>
<i>Repairs and Upkeep:</i>		
Road/Street Pavements	227	439
Signs and road markings	3,989	2,018
Road & Street Patching	6,921	-
Office Furniture and Equipment	305	994
Plant & Equipment	468	133
Maintenance of motor vehicle	1,120	127
Sundry Repairs	-	35
Other repairs and Upkeep	7,360	3,384
Council Property	724	-
	<u>21,114</u>	<u>7,130</u>
 <i>Contractual Services:</i>		
Refuse Collection	42,818	73,337
Bulky Refuse Collection	9,272	5,202
Tipping fees	18,010	21,312
Hire of Open Skips	1,652	952
Road & Street Cleaning	25,833	21,775
Cleaning & Maintenance Non-Urban Roads	-	330
Cleaning - Pulic Conveniences	16,646	30,690
Cleaning & Maintenance Parks & Gardens	19,565	1,017
Clean. & Maint. Soft Areas	-	6,333
Street Lighting	10,370	10,989
Studies & Consultations	2,313	-
Local Enforcement Expenses	112	175
	<u>146,591</u>	<u>172,112</u>
	<u>167,705</u>	<u>179,242</u>



**Administration and other expenditure**

	<b>2019</b>	<b>2018</b>
	<b>€</b>	<b>€</b>
Utilities	8,059	11,516
Uniforms	43	430
Cleaning materials & supplies	171	-
Sundry materials & supplies	2,119	1,644
Rent	8,434	8,431
Participation fee - Nat. Mtg.	303	283
Printing	6,285	6,043
Stationery	1,323	1,232
Subscriptions	504	520
Couriers	2,945	2,843
Postages	493	454
Transport	2,306	1,644
Travel	171	557
Information Services	4,632	4,626
Insurance Coverage	4,396	2,881
Bank Charges	54	166
IT Development Services	4,801	3,280
Legal services	1,187	950
Accountancy services	6,747	5,901
Other support services	13,449	7,207
Training	207	-
Entertainment	300	-
Other Hospitality Costs	492	874
Social Events	12,184	9,948
Sundry Expenses	-	17,381
Provision for LES receivables	-	(627)
Amortisation and Depreciation	52,897	101,055
	<u>134,502</u>	<u>189,239</u>

## 4.0 Il-Hidma tal-Kunsill

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### 4.1 Rapport ta' hidma

#### *Manutenzjoni, tabelli tat-traffiku, road markings*

Permezz tal-haddiema assenjati kif ukoll permezz ta' haddiema assenjati mar-Regjun Xlokk sar ukoll xogħol kontinwu ta' road markings f'diversi zoni tal-lokalita'. Saret ukoll manutenzjoni fuq diversi bankini. Gew ordnat i twahhlu numru konsiderevoli ta' tabelli tat-toroq. Inbeda u tlesta x-xogħol fil-bandli gdid ta' Gnien il-Familja.

#### *Infrastruttura*

Il-Kunsill Lokali ha hsieb li bhas-sena precedenti jitpoggew barriers bil-ghan illi jkun hemm access kontrollat għall-bajjiet tal-Magħluq u l-Ghar l-Ahmar. Kif imsemmi, flimkien mal-Gvern Centrali tkompla x-xogħol ipplanat permezz tal-pjan ta' rigenerazzjoni għal-lokalita'. Tkomplet ir-riforma għall-bejjeġha tal-monti. Saru wkoll xogħolijiet fuq numru ta' toroq li tagħmel parti mill-Pjan ta' rigenerazzjoni bħal Triq Salvatur (parti ta' fuq), Triq il-Kavalerizza (parti ta' fuq), Triq Barthelemy u patching Triq Axtart.

#### *Indafa Pubblika*

Matul l-2019, tkompla l-gbir tal-iskart riciklabbli u dak organiku. Magħhom hemm wkoll il-gbir ta' hgieg u hwejjeg uzati. Il-Kunsill joffri servizz tal-Bulky Refuse mingħajr hlas kull nhar ta' Tnejn. Permezz tal-haddiema assenjati, issir tindif regolari f'Xatt is-Sajjieda u postijiet ohra. Minn hawn niringrazzja lil haddiema kollha tad-dipartiment tal-Cleansing tal-ghajnuna tagħhom.

#### *Relazzjonijiet Pubbliċi*

*Updating* regolari tal-paġna uffiċjali tal-Kunsill fuq is-sit *Facebook* li permezz tagħha il-Kunsill Lokali jzomm aggornat dwar hidmietu lil kull min izurha. *Live Streaming* u kif ukoll *On-Demand* tas-Seduti tal-Kunsill Lokali hekk kif legalment stabbilit. Tqassim ta' *flyers* informattivi lir-residenti fuq bazi regolari. Għal hames sena rega' gie ippublikat il-Kalendarju li jitqassam b'xejn lil kull dar.

#### *Street Lighting*

Saret manutenzjoni regolari ta' lampi fit-toroq kif ukoll twahhlu diversi bozzoz godda. Din l-ispiza matul l-istess sena eċċediet id-€15,931. F'dan l-ammont jinkludi il-fanali tal-pjazza u Triq San Guzepp. Tajjeb wiehed isemmi li matul l-2019, il-Kunsill Lokali u MTA installaw fustun tul Xatt is-Sajjieda u l-pjazza matul il-granet tas-Sajf.

#### *Attivitajiet*

F'April 2019, inzamm ukoll Jum Marsaxlokk li fejn inghataw Premji ta' rikonoxximent lil numru ta' individwi Ghas-sena 2019, Gieh Marsaxlokk inghata lis-Sur Joseph Maniscalco. Matul l-2019, flimkien ma' diversi NGOs il-Kunsill Lokali kien partecipi f'diversi attivitajiet ta' tindif li ttellghu fost l-ohrajn gewwa Delimara u hdejn it-torri San Lucjan. Għat- tielet sena konsekuttiva giet organizzata wkoll Chinese Culture Night flimkien ma' Shangai Electrics. F'Settembru il-Kunsill Lokali flimkiem mad-Dipartiment tal-Agrikoltura u l-Koperattivi tal-Hut organizzat ukoll l-attivitajiet tal-Fish Fest. Saru wkoll diversi attivitajiet soċjali fosthom: Hargiet lejn Ghawdex, Harga Sant Anton fost l-ohrajn.

Matul l-2019, bdew diversi sessjonijiet ta' sports u zfin għal komunita kollha b'xejn. Sforz l-entuzjazzmu u l-partecipazzjoni tar-residenti, irbahna MOC Sports award għal Marsaxlokk.

#### *Edukazzjoni*

Il-Kunsill Lokali ikkollabora bis-shih mal-iskola primarja. Fir-rigward, bħalma sehħ fis-snin precedenti il-Kunsill Lokali ha d-decizjoni illi jagħmel tajjeb għall-ispejjeż kollha relatati max-xiri ta' kotba għal Librerija Pubblika.

Inxtara apparat elettroniku jissejjah VR (Virtual Reality) Il-Kunsill applika wkoll għall-*korsijiet tal-LifeLong Learning* fejn qed isiru diversi korsijiet ic-Centru ta' l-Edukazzjoni tal-Kunsill Lokali.

***Ilmenti***

Il-Kunsill Lokali jirregistra l-ilmenti li jidhlu minghand ir-residenti u individwi li javvicinaw lill-Kunsill Lokali. Minkejja li kif imtenti jezisti registru, f'sena kalendarja jidhlu mijiet ta' ilmenti ohra li ma jigux registrati għaliex tittiehed azzjoni dwarhom b'mod immedjat.

Il-hidma fuq dawn l-ilmenti tokkupa regolarment lill-impjegati tal-Kunsill fuq bazi kwotidjana. Dawn minbarra li janalizzaw il-problemi, jiddiskutuhom mas-Segretarju Eżekuttiv għall-azzjoni li għandha tittiehed u jibdew proċeduri ta' verifika ta' dawn l-ilmenti, li uħud minnhom ma jkunux verifikabbli, jaraw ukoll li jinfurmaw lill-Kuntratturi u persuni responsabbli fejn dawn l-ilmenti jiġu solvuti għas-sodisfazzjon tar-residenti. Hafna drabi, iżda jinħela hafna żmien prezzjuż għaliex l-ilment ikun nieqes minn informazzjoni korretta, jew l-ilment/rapport ma jkunx korrett, u minhabba l-fatt li l-Kunsill m'għandux sistema u mezzi sabiex jivverifika mmedjatament l-istess ilmenti li jidhlu. Tajjeb li wiehed ikun infurmat li kull xogħol jieħu ż-żmien tiegħu sabiex jitlestha, minhabba l-proċeduri kollha li jridu jkunu eżegwiti, kif ukoll tal-finanzi disponibbli.

**4.2 Konkluzjoni**

Din hija fil-qosor il-hidma tal-Kunsill ta' Marsaxlokk għas-sena 2019 (Jannar-Dicembru). Ta' min jinnota li matul is-sena, saru hafna u hafna aktar interventi u xogħolijiet mill-impjegati tal-Kunsill u mis-Segretarji Eżekuttivi li ma nkludejthomx f'dan irrapport. Dan kollu għen sabiex il-Kunsill jagħti l-aħjar servizz lir-residenti għaliex dan huwa l-għan tal-hidma ta' l-istess Kunsill u ġie applikat u mħaddem b'mod mill-aktar konsistenti, u se jibqa' jithaddem bl-aħjar mod 'l quddiem.

**IFFIRMATA**

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**Charles Attard***Deputat Segretarju Eżekuttiv*

**5.0 L-iskeda tal-Varjazzjoni fid-dhul u fin-nefqa****5.1 L-iskeda tal-Varjazzjonijiet konsolidati fid-Dhul u fl-Infiq**

		<b>2019</b>	<b>2018</b>
	<b>Notes</b>	<b>€</b>	<b>€</b>
<b>Revenue</b>			
Funds received from Central Government	3	425,580	414,299
Income raised under Local Enforcement System	4	1,713	1,861
General Income	6	18,740	18,428
		<u>446,033</u>	<u>434,588</u>
<b>Expenditure</b>			
Personal Emoluments	7	(115,556)	(106,732)
Operations and maintenance	8	(167,705)	(179,242)
Administration and other expenditure	9	(134,502)	(189,239)
		<u>(417,763)</u>	<u>(475,213)</u>
<b>Operating profit/(loss) for the year</b>		28,270	(40,625)
Finance income	5	65	25
		<u>28,335</u>	<u>(40,600)</u>
<b>Profit/(loss) for the year</b>		<u>28,335</u>	<u>(40,600)</u>

**Statement of Affairs**

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		<b>2019</b>	<b>2018</b>
	<b>Notes</b>	<b>€</b>	<b>€</b>
<b>ASSETS</b>			
<b>Non-Current Assets</b>			
Property, plant and equipment	10	208,562	222,705
		<u>208,562</u>	<u>222,705</u>
<b>Current Assets</b>			
Receivables	11	27,446	19,687
Cash and cash equivalents	12	257,944	176,154
		<u>285,390</u>	<u>195,841</u>
<b>Total Assets</b>		<u><u>493,952</u></u>	<u><u>418,546</u></u>
<b>RESERVES</b>			
Retained earnings		<u>385,212</u>	<u>356,877</u>
<b>Total reserves</b>		<u>385,212</u>	<u>356,877</u>
<b>Current Liabilities</b>			
Trade and other payables	13	<u>108,740</u>	<u>61,669</u>
<b>Total Liabilities</b>		<u><u>108,740</u></u>	<u><u>61,669</u></u>
<b>Total reserves and liabilities</b>		<u><u>493,952</u></u>	<u><u>418,546</u></u>

### **Rapport ta' hidma mill-Kunsillier Stephen Caruana**

Il-hidma tiegħi ilha li bdiet fil-Kunsill lura mis-sena 2000. Bhala dekasteri jien responsabbli mis-Sajjieda, Persuni bi Bzonnijiet Speċjali, Qasam Soċjali u Dawl tat-Toroq.

Matul is-sena 2019 attendejt diversi laqgħat fil-qasam tas-Sajd. Dawn il-laqgħat kienu dwar il-puntuni, skalin u l-breakwater. Fil-fatt illum il-gurnata x-xogħolijiet qed isiru hekk kif kien miftiehem.

Niehu hsieb ukoll l-attivitajiet kulturali fejn saru diversi hargiet, fosthom, diversi hargiet għal Ghawdex li morna kemm fis-sajf u anke għal zmien il-Milied, Sant'Anton, u anke l-Belt Valletta.

Fir-rigward id-dawl tat-toroq naghmlu mezz biex dawn jissewwew mill-aktar fis, gieli kellna sitwazzjonijiet fejn il-kaz jiehu aktar fit-tul peressli l-hsara ma tkunx biss min naha tagħna izda jkunu jridu jigu riferuti lil Enemalta. Fejn kien hemm bzonn li jziedu xi bozoz zdieđu wkoll.

Il-hidma tiegħi dejjem tkompli għal gid tar-residenti u tal-Lokal.

**Rapport ta' hidma mill-Kunsilliera**  
**Dr.Janice Chetcuti LLB.(Hon.) M. Adv.(Melit.)**

In the picturesque locality of Marsaxlokk, my main focus of energy as a councillor is within those particular fields which were assigned to me by the mayor;

- Active Old Age
- Education and Ongoing Learning
- Sports
- Family
- Animal Welfare (for the second 6 months of the year)
- Environment (for the first 6 months of the year)

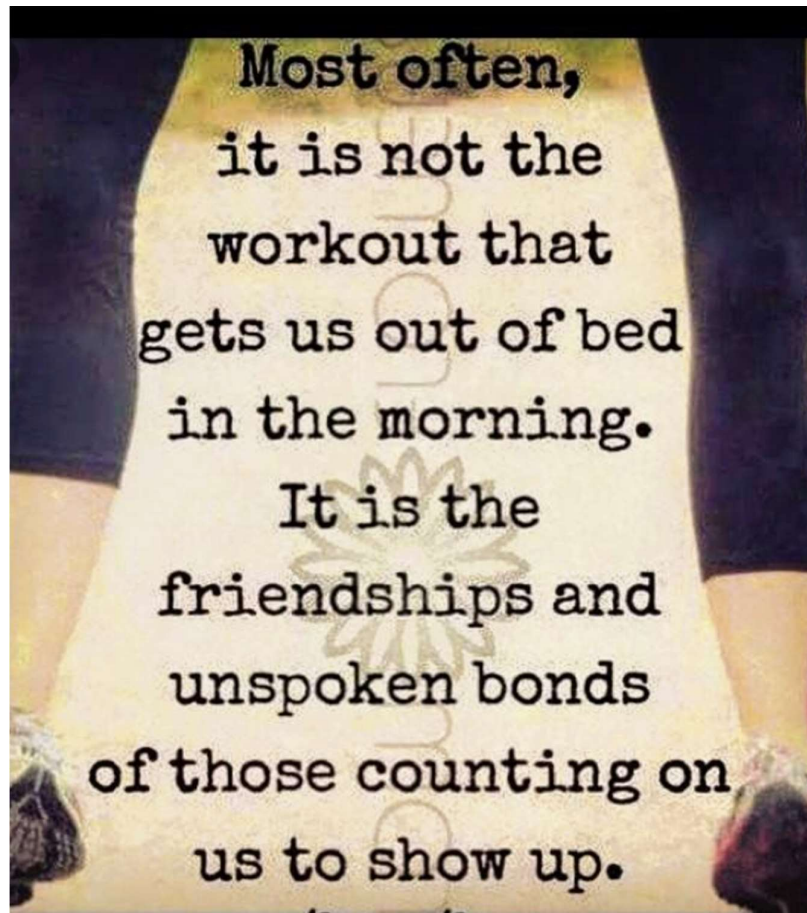
I truly believe that in order for our residents to achieve contentment in their life, a sense of an over all well being in each and every one of them is absolutely needed . In my humble opinion, these areas mentioned above, which are assigned in my responsibility aid in assisting the latter.



Apart from being the colourful, fishing village which is sought by all, Maltese and foreigners alike, Marsaxlokk is mainly made up of a beautiful, closely knitted community which interestingly enough is deeply rooted in quaint

traditions but all the same managing to accommodate the various people coming from various parts of the world and still synergising diversities .... all in one splendid vibrant community!

A sense of contentment, well being and sport do not speak in any one particular language but deliver a universal, understandable message to all, irrelevant to age, gender or race. Our council understands this perfectly and therefore, found in all these positive energies a unique way by which to relate to its now different kinds of people living altogether.



I believe that sports I could intertwine the sector's of family along with active old age as well as education.

With the council's unanimous support I based this on the well being through sports, where I tried to reach across the whole of Marsaxlokk's community allocating equal amounts of finances and energies in order to reach as many different segments of people as possible. It was reasonably dubbed as the \*marsaxlokklocalcouncilhealthylifestyle\*, and this is referred to in all events being organised in this regard. Through sports and these relative occasions, the council managed to reach a very good number of people who had never before participated in any initiative which had occurred in our locality. I can humbly say that it was a very successful feat for us all working within the council and we managed through this sporty way to reach the unreachable! Now that this new niche of people (made from other niches actually) was formed within our community, interestingly enough, we as a council are managing to pass a more holistic message to all our residents and hopefully the latter are more interested in getting to know what's happening in our village and



best result of it all, many more residents are now being pro active and are more present even in our annual general meeting as a council! Through sports the council gained different people's attention, old and young alike. Only a few years have passed since we started this project thus we also realise that much is to be improved and added on but we heartily believe that we are on the right track and therefore we will slowly slowly continue to build on what we have ..... dream we will and so results will follow.

In the meantime, the council is organising the following sessions which are all free for our residents, needless to say all the instructors are fully qualified and obviously paid in full by the council and/or by schemes which we make sure to apply for, from time to time.

### *Yoga Sessions*



Yoga is offered once a week with an hourly session. Aim of the programme is to increase flexibility, muscle strength and tone to all participants. Improved respiration, energy and vitality along with weight reduction are other optimal results which are usually attained on regularly attending such classes. These classes attract different people of different ages.

***Ballroom Classes***

These classes were offered during summer months and were held every Wednesday night. The main target for these classes was to attract a certain age bracket of people and in fact we did, but not only, a good number of young people eagerly participated too and in the near future we as a council are working on continuing these classes. During an hour of these sessions, dance helps participants in improving their heart health, overall muscle strength, balance and coordination and very importantly gets individuals to overcome shyness. An overall feel good factor could be felt radiating from most of the participants since they were having so much fun dancing to the rhythm along with their life partner or even friends.

***Fitness Sessions***

Motivation, accountability and fun; these were the three most basic requisites which are sought by many who start these group fitness classes, and that is what is provided through these classes on a weekly basis to all its participants. In a typical 60 minute class, one can aspire to help relieve stress, tone muscles, burn calories and loose weight and above all have loads of fun even though tired. Classes are formed on various variations thus people with different levels of fitness adequacy can participate without feeling stranded



### ***Strong by Zumba***

A weekly, hourly session which promises super fun and an engaging work out packed with great health benefits. By participating, one is helped in losing weight, building a better heart and getting a faster, healthier metabolism. Even in these sessions different variations of the various exercises are given by the instructors so as for all participating persons to enjoy the class to their own individual maximum benefits.

### ***Motivational Well being talks***

From time to time, on behalf of the council I organise motivational well being talks in which different speakers are invited so as for our residents to attend and be inspired in investing in a better life style, preferably through practising of sports and also indulging in healthier cooking and eating. A healthy body along with a healthy mind will increase one's ability in performing in work but most importantly in all aspects of one's life. We as a council are aware that motivation affects not only performance but also even more importantly one's greatest asset, that is every day's well being.

Today almost everyone runs a marathon of a life and so taking time to listen and learn how to detoxify regularly from all the stressors which regularly hinder our natural pace is a plus. Through such educational talks we like to believe that

the council is aiding our residents in gaining some leverage in battling if not even solving some of the day to day encountered problems.



***Walks around the village!***

One such particular walk is the 5km one we organised for Pink October! Flyers were distributed through out the village and a very good number of people came along. Refreshments made out of healthy snacks were also given out afterwards. During the same week, in all fitness sessions, participants came in pink vests so as to support anyone in our village and not only, passing from relative difficult moments. Again, through these physical activities we all are doing our best to be there for each other since unfortunately all families have a member, relative or know someone who might be passing from a difficult moment.



Because us sporties @marsaxlokk believe in

'Supporting the fighters, admiring the survivors,  
honoring the taken and NEVER, EVER giving up  
hope'.

**#marsaxlokklocalcouncilhealthylifestyle#**

Also in synergy with the local Football Club within the Marsaxlokk Football Nursery we organised a different but still effective walk, in which all different aged children, also participated in their natural, bubbly way by walking round the pitch along with all their coaches and club administrators. A small financial contribution was given, which was later presented to Ms. Muscat, the prime minister's wife in aid of October, the breast's health awareness month. Once again we as a council found a way in which all different residents, children and adults alike contribute to society's needs even through sports.

#### ***Educational Children's Football Conference***

In this coming November, we as a Council will be setting up an educational 'professional' half day conference for the benefit of our local Marsaxlokk Nursery Football team in which all children aged between 10 and 13 years will be participating. The aim of this event is to give them a small insight into how a 'professional' footballer prepares for a formal match. This will involve the usage of a conference hall in a local hotel, to which the children will go by provided transport along with their respective coaches, have a healthy breakfast and then head for a motivational speech by a sports psychologist and a pre match meeting with their head coach. Afterwards a friendly match will be played with another same aged group.

Last year our Football Nursery participated in the 'Jiena Inhobb il-futbol' national tournament, organised by the MFA and our children apart from having a whale of a time, managed to rank high with impressive results which definitely reflected all their hard work and enthusiasm through their constant attendance in their training sessions, we felt we wanted to compensate all these hard efforts and well earned success and therefore the idea of this conference.

#### **Active Ageing Programme**

Since we want to target various age groups in our fitness regimes, we decided to participate in the Active Ageing and Community Care Scheme, in which professional personnel will be visiting our senior residents and indulge them in various sports disciplines mainly line dancing, Tai chi and aerobics. These activities will be held once a week for a three hour span, refreshments and talk time will be included so as for the sessions to take also a social club approach. This will be a pilot project for our community since it will be commencing this November but it will be reinforcing that

which we already know - through sports we can bridge distances. I am also hoping that these physical sessions will fill up empty time for a specific age group within our locality which will include people who might feel lonely and distant from the usual energetic activities which might be alien to them. Obviously we do not have any photos of these events due to the fact that they will be starting after this covid pandemic restrictions are put off , but I am expecting a very good outcome :)

I thoroughly believe that when one heads out to engage in a physical activity in which others will join in, who will in turn give support and motivation then group success will follow and that is exactly what we want to happen in our small but slowly growing community. By engaging our community in physical activity, our residents, young and seniors alike, are developing awareness about the benefits and opportunities of physical activity and overcome barriers and negative attitudes that may exist about exercise.

These initiatives are helping us in managing and mitigating common, chronic illnesses such as high blood pressure, cholesterol or anxiety. The latter are also helping our residents to infiltrate more into the community itself by also making new friends through the time spent at the classes or meetings which are regularly organised. We as a council, want to believe that we are succeeding in steering people together and therefore aiding them in creating bonds which will finally end in strengthening our community.

The best thing about these events has to definitely be that every one of them is always free thus each and every resident no matter what social background he / she is coming from, can easily participate in without the financial burden which many times are attached to such activities.

Our final and main aim is to continue this mission we have embarked upon and therefore give the required tools through our fitness and well being programmes to help our residents in attaining active lifestyle goals which will help them stay active, healthy and obviously happy.



### **Animal Welfare**

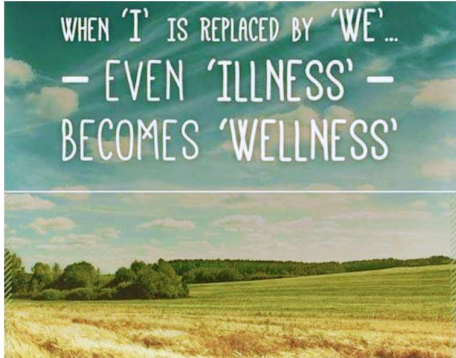
On behalf of the council I have applied for government funds which were offered for the taking care of stray animals in our locality. We managed to get chosen with some other councils to be part of this project. The council during one of its meetings allocated 500 euro for this therefore I can avail of 2,500euro in total for this this. It was decided that

since the amount is quite discreet, for this coming year the main focus will be on neutering of stray cats. I put up a sub committee with members from the community so as for them to assist us better in identifying where these cats and their colonies are. So far we already managed to catch and release back some cats after neutering them and giving them the appropriate shelter for the required after care involved with the relevant surgery. A part of this sum will also be used to build some outside shelters for these animals. It is still early days for this project but I truly believe that through it we can also make a difference for these poor, vulnerable beings, which also happen to live within our community!



**Ongoing education .....a better, cleaner environment for us all!**

Some clean ups were organised through out the year, with two also being in the sea! Unfortunately these never seem to be enough since the amount of waste which is found scattered in all parts of MXlokk is never ending varying from huge, decaying fish corpses in the valleys to car tyres in the sea. I used to be a teacher and therefore convincingly believe that children are to be taught from an early age to be responsible citizens who love their village and so from time to time I also deliver talks in our primary school. We as a council really want to invest more in this field of work!



Happy individuals live a better fulfilled life and therefore us councillors would also therefore be abiding by the promise we took under oath ‘.....*that to serve and always work for the common good within the locality we are working in!*’



## **Rapport ta' hidma mill-Vici Sindku Elenia Desira**

### **Sahha**

Il-Kunsill kompla il-hdima tieghu mal-gvern biex tigi allokata u jibda ix-xoghol ghal Berga ta-sahha gewwa Marsaxlokk. Fejn il-Berga ser tkun allokata biswit l-enemalta u Fi Triq tat- Trunciera. Il-berga ser tkun qed tiprövdi 7 servizzi differenti li jinkludu tabib, nurse, nutritionist, Physiotherapy, Mental Health wellbeing, podiatry u speech and language pathology. Giet imtella attivita ukoll biex noholqu iktar gharfien rigward il-kancer ta-sider u anke ghal kancer fil-prostata. Filwaqt attivita ohra kienet tinkludi minn talks rigward il kura tas-saqajn u kif ghandek izomm f'sahtek fejn jithol qasam ta' ikel.

### **Indafa**

Tkompli is-servizz li jigi moghoti tas-'Sort it Out' li jigi moghti min naha tal-Gvern. Tkompli issir ukoll tindif madwar il-lokalita permezz ta' l-ghajnuna ta' Clean Malta - Cleansing and Maintenance Division forstom il-bajjiet li ghandna gewwa Marsaxlokk u fi Triq it-Torri. Giet imtella clean up fejn giet imnaddaf l-akwati tat-torri ta' San Lucjan. Permezz ta l-ghajnuna motghia mil-ambjet giet imnaddfa ukoll l-iskart li gie mormi il-batterija ta' San Pawl lejn Xroob l-Għagin. Bdejna it-thejjijiet ukoll biex fil-futur qarib ikolna ukoll *sea bin* gewwa Marsaxlokk. Tpoggew iktar bins madwar il-lokalita'.

### **Attivita – tal-President.**

Fun Walk b' risq il marigold foundation